

## CSC Agenda Date: 1/16/2025 Staffing Design

Budget Ideas/ Scenarios	Pro	Con	Questions/ Suggestions
<ul> <li>Scenario #1 base on:         <ul> <li>Smaller class size</li> <li>Within DCTA requirement</li> <li>Teachers responsible for own interventions within classroom</li> <li>Intervention support may be necessary for 4th grade and 2nd/3rd ELA-S if 2 4th classes</li> </ul> </li> </ul>	<ul> <li>Lower class size</li> <li>Leaves space for more students to welcome</li> </ul>	<ul> <li>Lack of outside support</li> <li>Having teachers do their own intervention = when to do core curriculum. You spend a lot of the day doing small group intervention</li> <li>We always grow after count day. We may end up in #2 anyway</li> <li>ELA-S splits will need additional support- potential platooning/ flooding</li> </ul>	• ELA-S splits will need additional support- potential platooning/ flooding
<ul> <li>Scenario #2 base on:         <ul> <li>Larger class sizes</li> <li>Would likely need intervention support at all grade levels</li> <li>Planning for split level classes/ curriculum throughout the building</li> </ul> </li> </ul>	<ul> <li>Higher building support</li> <li>Could get creative with added support</li> </ul>	<ul> <li>Split classes are difficult to meet district needs         <ul> <li>Assessments</li> <li>Data</li> <li>Teachers have to know 2 grade levels</li> </ul> </li> <li>Collaborative planning will be difficult</li> <li>Safety plans- so many of them, how can we do this with fewer classes</li> <li>Limited Growth and achievement as we have seen in the past</li> <li>Equity issue</li> </ul>	<ul> <li>Qualified para support</li> <li>What happens when we reach capacity according to DCTA</li> </ul>
Next Meeting			
Week of the 27th			